

CABINET

Initial Assessment of known County budget proposals on City Council Services

16 February 2016

Report of Chief Executive

PURPOSE OF REPORT				
To provide Cabinet with an initial assessment of the direct impact of County Council's budget proposals on City Council functions				
Key Decision	<input type="checkbox"/>	Non-Key Decision	<input type="checkbox"/>	Referral from Officer
Date of notice of forthcoming key decision	n/a			
This report is public				

OFFICER RECOMMENDATIONS

- (1) That Cabinet consider the likely impact of the County Council's budget proposals on City Council Services.

1.0 Introduction

- 1.1 Lancashire County Council are currently consulting on policy decisions and budget proposals for service areas in view of the unprecedented financial challenge they are facing and the savings they are required to make. In view of this Chief Officers have been requested to provide an initial assessment of known County Council budget proposals on City Council functions.

2.0 Proposal Details

- 2.1 Chief Officers have identified the likely impact on Environmental Services, Health & Housing and Regeneration & Planning Services and these are detailed in Appendix A.

3.0 Details of Consultation

- 3.1 The County Council are consulting on their budget proposals.
- 3.2 Cabinet Members are requested to consider the impact as outlined in Appendix 1 and make any recommendations.

RELATIONSHIP TO POLICY FRAMEWORK

The County Council budget proposals will impact on City Council functions associated with the Council's priorities of Clean, Green, Health & Wellbeing and Sustainable Economic Growth.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, HR, Sustainability and Rural Proofing)

These assessments are for the County Council to undertake.

LEGAL IMPLICATIONS

Appendix 1 to the report highlights the TUPE implications. In addition to this it will be important to establish what the termination provisions are of any contractual relationships that the City Council have with the County Council so relevant notice periods are adhered to.

FINANCIAL IMPLICATIONS

The financial impact of the County Council's proposals are set out at Appendix A where they are currently known and have already or will be considered as part of the current and future annual budget setting processes.

OTHER RESOURCE IMPLICATIONS

Contained within the appendix as far as possible, and subject to Lancashire County Council's budgetary decisions.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments

BACKGROUND PAPERS

County Council Budget Proposals

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